



2006-2007 Profile of Aberdeen School District 06-1

314 S Main St, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$9,578,493	\$3,777,488	\$1,661,246	\$392,627
County	\$366,520	\$41,381	\$62,071	\$0
State	\$8,180,535	\$0	\$2,056,659	\$0
Federal	\$1,269,621	\$0	\$978,510	\$0
Total	\$19,395,169	\$3,818,869	\$4,758,487	\$392,627

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,673,471	\$1,611,189
Capital Projects	\$242,106	\$2,678,937
Other Special Revenue	\$8,174	\$0
Enterprise Funds	\$1,504,877	\$1,406,690

Ending Fund Balance

General	\$4,068,391
Capital Outlay	\$1,385,074
Special Education	\$827,482
Pension	\$38,268

State Aid

General Aid	\$7,450,405
Special Education	\$2,056,659
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,507,064

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,161,093	\$225,937	\$2,715,793	\$0
PK Instruction	\$0	\$0	\$366,652	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,520,563	\$814,103	\$1,304,167	\$0
Administration Services	\$1,675,844	\$0	\$157,767	\$0
Transportation Services	\$171,120	\$88,982	\$190,222	\$0
Other Support Services	\$3,216,149	\$1,129,244	\$1,966	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$126,197	\$0	\$47,027	\$390,000
Debt Service	\$0	\$1,430,413	\$0	\$0
Co-Curricular	\$1,152,197	\$57,932	\$0	\$0
Total Expenditures	\$19,023,163	\$3,746,612	\$4,783,594	\$390,000

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.25
Capital Outlay	\$3.00
Bond Redemption	\$1.23
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$156,620,571
Owner Occupied	\$742,434,452
Non-Ag Z	\$2,106,588
Other Non-Ag/Utilities	\$429,087,755
Total	\$1,330,249,366

Student Data

Fall 2006 PK-12 Enrollment	3,759
Fall 2006 K-12 Fall Enrollment	3,759
Open Enrolled Students Rec'd	73
Home School ADM	78.523
Fall 2006 State Aid Fall Enroll.	3,761.29
District Dropout Rate	3.1%
% Eligible for Free/Red. Lunch	25.2%
% Special Needs Students	17.1%
Students Transported	415
Student to Staff Ratio	15.6
District Attendance Rate	94.1%
Number of Graduates	252

Enrollment

	ADA	ADM
K-8	2,440.148	2,562.911
9-12	1,102.150	1,202.433
Total	3,542.298	3,765.344

Cost per ADM

General Fund Only	\$4,956
Educational Funds*	\$6,155

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$42,493
IDEA Part B	\$813,802
Total	\$856,295

Special Education Placement Categories

Regular Classroom	233
Resource Room	200
Self-Contained Classroom	79
Separate Facility	10
Regular Early Childhood	14
Age 3-5 Special Ed Prg	108
Age 3-5 Other SE Locations	
Total	644

American College Test (ACT)

English	21.3
Math	21.8
Reading	22.4
Science	21.9
Composite Score	22.0
Number Tested	192

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	44
Mental Retardation	71
Hearing Impaired	
Learning Disabled	143
Multiple Disabilities	10
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	176
Other Health Impaired	97
Autism	33
Traumatic Brain Injury	
Developmental Delay	54
Total	644

Teaching Staff Data

Average Teacher Salary	\$34,469
Experience Adjusted Salary	\$34,772
Avg Years of Experience	14.4
% with Advanced Degrees	30.0%
Certified Instructional Staff	241.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.